

**WARRANT FOR SPECIAL TOWN MEETING
THURSDAY, MAY 8TH, 2018**

To Mark Doe, of Newcastle, in the County of Lincoln and the State of Maine:

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Newcastle qualified to vote in town affairs, to assemble at the Cafeteria of the Great Salt Bay Consolidated School located at 557 Main Street, in the Town of Damariscotta, Maine on Thursday, May 10th, 2018 at 7:00 pm in the evening to act on Articles 1 through 17, to wit:

ARTICLE 1: To choose a moderator by written ballot to preside at said meeting.

ARTICLE 2: To see if the Town will appropriate **\$113,460.00** for Adult Education and raise **\$6,402.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Requested Local Share	\$6,402.00
Selectmen Recommend	\$6,402.00

ARTICLE 3: To see what sum the Town will be authorized to expend for Regular Instruction.

School Committee Recommends	\$1,037,589.22
Selectmen Recommend	\$1,037,589.22

ARTICLE 4: To see what sum the Town will be authorized to expend for Special Education.

School Committee Recommends	\$148,587.35
Selectmen Recommend	\$148,587.35

ARTICLE 5: To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends	\$200.00
Selectmen Recommend	\$200.00

ARTICLE 6: To see what sum the Town will be authorized to expend for Other Instruction.

School Committee Recommends	\$0.00
Selectmen Recommend	\$0.00

ARTICLE 7: To see what sum the Town will be authorized to expend for Student and Staff Support.

School Committee Recommends	\$3,422.87
Selectmen Recommend	\$3,422.87

ARTICLE 8: To see what sum the Town will be authorized to expend for System Administration.

School Committee Recommends	\$32,259.87
Selectmen Recommend	\$32,259.87

ARTICLE 9: To see what sum the Town will be authorized to expend for School Administration.

School Committee Recommends	\$0.00
Selectmen Recommend	\$0.00

ARTICLE 10: To see what sum the Town will be authorized to expend for Transportation and Buses.

School Committee Recommends	\$95,035.84
Selectmen Recommend	\$95,035.84

ARTICLE 11: To see what sum the Town will be authorized to expend for Facilities Maintenance.

School Committee Recommends	\$0.00
Selectmen Recommend	\$0.00

ARTICLE 12: To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends	\$0.00
Selectmen Recommend	\$0.00

ARTICLE 13: To see what sum the Town will be authorized to expend for All Other Expenditures.

School Committee Recommends	\$0.00
Selectmen Recommend	\$0.00

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14 (*Recorded vote*): To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2018, and ending June 30, 2019, from the Town’s contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, §15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends	\$1,317,095.14
Selectmen Recommend	\$1,317,095.14

ARTICLES 15 THROUGH 16 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

<u>School Budget Funding Explanation</u>	
Article 15: Required Local (EPS) Raise Amount	\$ 757,881.26
Article 16: Additional Local Raise Amount	<u>\$ 318,552.02</u>
Total Local Funds Raised	\$ 1,076,433.28
Fund Beginning Balance	\$ 100,000.00
State Subsidy	<u>\$ 140,661.84</u>
Total School Budget Request	\$ 1,317,095.14

ARTICLE 15 (*Recorded vote*): To see what sum the Town will appropriate for the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$898,543.10**) and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends	\$757,881.26
Selectmen Recommend	\$757,881.26

Explanation: The Town’s contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 16 (*Written ballot required*): To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$318,552.02**) which exceeds the State’s Essential Programs and Services allocation model by **\$318,552.02**, as required to fund the budget recommended by the school committee.

The school committee recommends **\$318,552.02** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by **\$318,552.02**:

School Committee Recommends
Selectmen Recommend

\$318,552.02
\$318,552.02

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 17: Shall the Newcastle School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for education purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends: Yes

Given under our hands at Newcastle, Maine this ___th day of April, 2018.



Brian Foote
Chair, Board of Selectmen



Christopher Doherty
Selectman



Carolyn Hatch
Selectman



Joel Lind
Selectman



R. Benjamin Frey
Selectman